

**NOTICE OF MEETING
OF THE
MALHEUR COUNTY BUDGET COMMITTEE
AND
AGENDA**

The Malheur County Budget Committee will meet on Tuesday, April 28, 2026 and Wednesday, April 29, 2026 at the Malheur County Courthouse, Room #106, Vale to discuss the budget for the fiscal year July 1, 2026 to June 30, 2027. The meeting will begin at 9:00 a.m. each day.

The meeting is a public meeting and deliberations of the Budget Committee will take place. Any person may participate in the meeting and discuss the proposed budget with the Budget Committee.

The proposed budget document is available at www.malheurco.org

You may also attend the meeting electronically. To join the meeting from your computer, tablet or smartphone:

<https://meet.goto.com/MCPZ/malheur-county-court>

You can also dial in using your phone:

United States: [+1 \(571\) 317-3129](tel:+15713173129)

Access Code: 299-510-653

BUDGET COMMITTEE MEETINGS AGENDA

Fiscal year 2026-2027

TUESDAY, APRIL 28, 2026

- 9:00 a.m. - Budget Message by Judge Joyce
- Elect Chair
- 9:02 a.m. - IS Director Joshua Kreger
- Pg. 3 – Information Services
 - Pg. 82 – IS Tech Fund
- 9:25 a.m. - Building Official Adele Schaffeld
- Pgs. 72-73 – Building Program
- 9:45 a.m. - Soil and Water Conservation District (SWCD) Manager Linda Rowe
- Request for Funding from the Economic Development Fund
- 10:00 a.m. - Health Department Director Rebecca Stricker
- Pgs. 27-28 – Health Dept.
 - Pg. 29 – Medical Investigation
- 10:20 a.m. - Ontario Community Library Director Darlyne Johnson
- Pg. 33 – Ontario Community Library
- 10:30 a.m. - BREAK
- 10:45 a.m. - Juvenile Department Director Ted Martinez
- Pg. 15 – Juvenile Department
 - Pg. 58 – Juvenile Crime Prevention
 - Pg. 70 – MS 11 Detention Fund
- 11:00 a.m. - Trial Court Administrator Marilee Aldred
- Pg. 61 – Court Facilities Security
 - Pg. 62 – State Drug Court Fund
 - Pg. 63 – State Mediation Fund
- 11:15 a.m. - Treasurer/Tax Collector Jennifer Forsyth
- Pg. 8 – County Treasurer/Tax
- 11:30 a.m. - Assessor Chris Russell
- Pg. 6 – Assessor
 - Pg. 67 – GIS Maintenance Fund

- 11:45 a.m. - Planning Director Kelsie Haueter
- Pg. 17 – Planning/Zoning
- Noon - BREAK FOR LUNCH
- 1:15 p.m. - Justice of the Peace Margie Mahony
- Pg. 13 – Ontario Justice Court
- 1:30 p.m. - Malheur Council on Aging & Community Services Transportation Manager
Brittany White
- Pg. 57 – Special Transportation Fund, Line-Item 5-40-7422 “5311 Match”
- 1:45 p.m. - Maintenance Specialist Don Dalton
- Pg. 16 - Courthouse
- 2:15 p.m. - Veterans Service Officer Connie Tanaka
- Pg. 31 – Veterans Service
 - Pg. 65 – CVSO Expansion Fund
- 2:30 p.m. - USDA APHIS Wildlife Services - Wildlife Specialist Scott Phillips
- Pg. 20 - Non Program – Line Item 5-20-8020 Predatory Animal Control
- 2:50 p.m. - Weed Inspector Amanda Zander
- Pg. 36 – Weed Control
- 3:05 p.m. - BREAK
- 3:20 p.m. - County Fairgrounds
- Pgs. 55-56 – County Fair Fund
- 3:50 p.m.- Sheriff Travis Johnson and Command Staff
- Pgs. 21-22 – Sheriff
 - Pgs. 23-24 – Jail
 - Pg. 25 – MCSO Communication Center
 - Pg. 26 – Emergency Management
 - Pgs. 47-48 – Community Corrections
 - Pg. 50 – Boat License Fund
 - Pg. 51 – Corrections Assessment
 - Pg. 54 – Task Force Fund
 - Pg. 59 – 911 Fund
 - Pg. 60 – Traffic Safety Fund
 - ~~Pg. 66 – Search and Rescue Fund~~ closed out
 - Pg. 69 – Federal Forfeitures Fund
 - Pg. 79 – Work Release Construction Fund

WEDNESDAY, APRIL 29, 2026

- 9:00 a.m. - Road Supervisor Dave Tiffany
- Pg. 32 – Marine & Park
 - Pgs. 40-42 – Road Fund
 - Pg. 43 – Major Bridge Fund
 - Pg. 44 – Road Equipment Fund
 - Pg. 45 – Road Improvement Fund
- 9:30 a.m. - District Attorney Dave Goldthorpe
- Pgs. 9-10 – District Attorney
 - Pg. 11 – VOCA Grant/DA
 - Pg. 12 – CAMI Grant/DA
 - Pg. 14 – CFA/DA
- 9:50 a.m. - Environmental Health Director Evan Magner
- Pg. 18 – Solid Waste
 - Pg. 30 – Environmental Health
- 10:05 a.m. - Surveyor Derrick McKrola
- Pg. 37 – County Surveyor
 - Pg. 46 – Surveyor Corner Preservation
- 10:35 a.m. - BREAK
- 10:50 a.m. - Poverty to Prosperity (P2P)
- Request for Funding from the Economic Development Fund (Pg. 38)
- 11:00 a.m. - Snake River Economic Development Alliance (SREDA)
- Request for Funding from the Economic Development Fund (Pg. 38)
- 11:15 a.m. - Economic & Community Development Director Taylor Rembowski
- Pgs. 38-39 – Economic Development Fund
- 11:30 a.m. -
- 11:45 a.m. -

Noon - BREAK FOR LUNCH

1:15 p.m. - Extension Service

- Pg. 35 – Extension Service

Close County Budget Meeting and Open Agricultural Educational Extension Service District Budget Meeting

1:30 p.m. - Agricultural Educational Extension Service District

- Budget Message and Tax Service Budget

Close Agricultural Educational Extension Service District Budget Meeting

Open Ambulance Service District Budget (ASD) Meeting

2:00 p.m. - Ambulance Service District Coordinator Keith Ishida

- ASD Budget Message and ASD Budget

Close Ambulance Service District Budget Meeting and Reopen County Budget Meeting

2:15 p.m. - County Clerk Gayle Trotter

- Pg. 5 – County Clerk
- Pg. 68 – Clerk Records Fund

2:30 p.m. -

Any Remaining Budget Items and Discussion; and Approval of Budgets

The following Budget Pages will be discussed as the meeting allows in order to make the best use of available time.

- Pg. 1 - Revenues
- Pg. 2 - County Court
- Pg. 4 - County Counsel
- Pg. 7 - Administrative Office
- Pg. 20 - Non Program
- Pg. 34 - Watermaster
- Pg. 49 - Law Library
- Pg. 52 - DA Enforcement
- Pg. 53 - Taylor Grazing Fund
- Pg. 57 - Special Transportation Fund
- Pg. 64 - Mental Health Fund
- Pg. 74 - Reload/Industrial Park Project
- Pg. 75 - American Rescue Plan
- Pg. 76 - Opioid Settlement Fund
- Pg. 77 - Local Assist LATCF
- Pg. 78 - Grasshopper Fund
- Pg. 80- Insurance Reserve
- Pg. 81 - Car Pool Fund
- Pgs. 83-84 - General County Equipment Fund
- Pg. 19 - General County Contingency

NOTE: Agenda items may be rearranged in order to make the best use of available time. Anyone wishing to be present for a particular item is encouraged to join the meeting when the meeting begins to avoid missing an item of interest. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Kim Ross, 541-473-5124.